

**Department of Social Welfare and Development
Masterson Avenue, Cagayan de Oro City
Annual Procurement Plan 2020(Revised2)**

Total: 420,834,354.26

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-02	RSCC Trainings	Centers (RSCC)	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GOP	150,000.00	150,000.00		
50202010-02	Home for Girls Trainings	Centers (HG)	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GOP	200,000.00	200,000.00		
50202010-02	RRCY Trainings	Centers (RRCY)	Competitive Bidding	Apr-20	Apr-20	Apr-20	Apr-20	GOP	159,600.00	159,600.00		
50202010-02	Catering Services for RRCY Trainings	Ceters (RRCY)	Competitive Bidding	Apr-20	Apr-20	Apr-20	Apr-20	GOP	259,500.00	259,500.00		
50202010-02	HRMDD Meals and accommodation trainings	HRMDD	Competitive Bidding	Jan-20	Jan-20	Jan-20	Jan-20	GOP	646,500.00	646,500.00		
50202010-02	Catering services for HRMDD	HRMDD	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GOP	373,000.00	373,000.00		
50202010-02	Catering services for FMD	FMD	Competitive Bidding	Jun-20	Jun-20	Jun-20	Jun-20	GOP	88,000.00	88,000.00		
50202010-02	Training Expenses for FMD	FMD	Competitive Bidding	Jun-20	Jun-20	Jun-20	Jun-20	GOP	25,000.00	25,000.00		
50202010-02	Monthly meeting FMD	FMD	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GOP	60,000.00	60,000.00		
50202010-02	Search for exemplary Pantawid Pamilya Child	Pantawid	Competitive Bidding	Jul-20	Jul-20	Jul-20	Jul-20	GOP	148,500.00	148,500.00		
50202010-02	Regional	Pantawid	Competitive Bidding	Aug-20	Aug-20	Aug-20	Aug-20	GOP	137,000.00	137,000.00		
50202010-02	National	Pantawid	Competitive Bidding	Sep-20	Sep-20	Sep-20	Sep-20	GOP	120,000.00	120,000.00		
50202010-02	Partners Advocacy Forum	Pantawid	Competitive Bidding	Apr-20	Apr-20	Apr-20	Apr-20	GOP	30,000.00	30,000.00		
50202010-02	Information Caravan	Pantawid	Competitive Bidding	Apr-20	Apr-20	Apr-20	Apr-20	GOP	265,000.00	265,000.00		
50202010-02	Pantawid Pamilya Pilipino Program Orientation In relation to R. A. 11310	Pantawid	Competitive Bidding	Apr-20	Apr-20	Apr-20	Apr-20	GOP	163,300.00	163,300.00		
50202010-02	WASH on ECCD MODULE	Pantawid	Competitive Bidding	Jul-20	Jul-20	Jul-20	Jul-20	GOP	759,050.00	759,050.00		
50202010-02	Capacity Building for Parent Leaders on PDS Facilitation	Pantawid	Competitive Bidding	Jun-20	Jun-20	Jun-20	Jun-20	GOP	366,650.00	366,650.00		
50202010-02	Skills Training in Case Management Practice in Pantawid for CM Teams and Case Managers	Pantawid	Competitive Bidding	May-20	May-20	May-20	May-20	GOP	2,242,700.00	2,242,700.00		
50202010-02	Child Sexual Abuse prevention training to untrained PANTAWID Staff	Pantawid	Competitive Bidding	Jul-20	Jul-20	Jul-20	Jul-20	GOP	385,850.00	385,850.00		
50202010-02	Training on the crafted Module on teen age pregnancy	Pantawid	Competitive Bidding	Aug-20	Aug-20	Aug-20	Aug-20	GOP	353,700.00	353,700.00		
50202010-02	Consultation Dialogue with Stakeholders along SFP Implementation - Misamis Occidental and Lanao del Norte Province	Supplementary Feeding Program	Competitive Bidding	Apr-20	Apr-20	Apr-20	Apr-20	GOP	355,200.00	355,200.00		
50202010-02	Consultation Dialogue with Stakeholders along SFP Implementation - Bukidnon and Camiguin Province	Supplementary Feeding Program	Competitive Bidding	Apr-20	Apr-20	Apr-20	Apr-20	GOP	259,000.00	259,000.00		
50202010-02	Consultation Dialogue with Stakeholders along SFP Implementation - Misamis Oriental Province	Supplementary Feeding Program	Competitive Bidding	Apr-20	Apr-20	Apr-20	Apr-20	GOP	129,200.00	129,200.00		
50202010-02	Catering services for SLP	SLP	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GOP	1,194,950.00	1,194,950.00		

50203010-02	Office Supplies Expense	All Divisions	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GOP	9,616,583.09	9,616,583.09		Breakdown of office supplies can be found in the Annual Procurement Plan for CSE
50203210-02	Semi-Expandable Machinery and Equipment - Office Equipment	Centers, TARA	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Monthly	Monthly	Monthly	Monthly	GOP	314,000.00	314,000.00		Details in the Annual Procurement Plan CSE and Their respective PPMP's
50203210-03	Information and Communications Technology Equipment	Pantawid, SFP	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Monthly	Monthly	Monthly	Monthly	GOP	233,000.00	233,000.00		Details in the Annual Procurement Plan CSE and Their respective PPMP's
50203220-01	Semi-Expandable Furnitures and Fixtures and Books-Furnitures and Fixtures	TARA	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Monthly	Monthly	Monthly	Monthly	GOP	200,000.00	200,000.00		Details in the Annual Procurement Plan CSE and Their respective PPMP's
50203070-00	Drugs and Medicines Expense	Centers	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	GOP	50,000.00	50,000.00		
50203050-00	Food Supplies Expenses	Centers	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GOP	9,487,977.34	9,487,977.34		Breakdown of food supplies in the respective PPMP's of centers
50203090-00	Fuel, Oil and Lubricants Expense	All Divisions	Public Bidding	Monthly	Monthly	Monthly	Monthly	GOP	1,016,000.00	1,016,000.00		
50203990-00	Other Supplies and Materials Expense	OPD, ORD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	GOP	8,717,000.00	8,717,000.00		Details in the Annual Procurement Plan for CSE and Their PPMP's
50205010-00	Postage and Courier Services	All Divisions	Agency to Agency	n/a	n/a	n/a	n/a	GOP	746,000.00	746,000.00		
50205020-01	Communication Services - Mobile	All Divisions	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Monthly	Monthly	Monthly	Monthly	GOP	7,353,000.00	7,353,000.00		
50205020-02	Communication Services - Landline	All Divisions	Agency to Agency	Monthly	Monthly	Monthly	Monthly	GOP	254,000.00	254,000.00		
50205030-00	Internet Subscription Expense	All Divisions	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Monthly	Monthly	Monthly	Monthly	GOP	208,103.93	208,103.93		
50205040-00	Cable, Satellite, Telegraph and Radio Expense	All Divisions	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Monthly	Monthly	Monthly	Monthly	GOP	5,000.00	5,000.00		
50206020-00	Prizes	Pantawid	Shopping	Jun-19	Jun-19	Jun-19	Jun-19	GOP	110,000.00	110,000.00		
50212020-00	Janitorial Services	GASSD, Pantawid, TARA	n/a	n/a	n/a	n/a	n/a	GOP	278,000.00	278,000.00		
50212030-00	Security Services	GASSD	n/a	n/a	n/a	n/a	n/a	GOP	3,474,895.11	3,474,895.11		
50213040-01	Repair and Maintenance - Buildings	Centers, GASSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Sep-19	Sep-19	Sep-19	Sep-19	GOP	9,313,974.39	9,313,974.39		
50213050-01	Repair and Maintenance of Machinery	Centers	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	GOP	30,000.00	30,000.00		

50213050-02	Repair and Maintenance - Office Equipment	All Divisions	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Apr-20	Apr-20	Apr-20	Apr-20	GOP	111,000.00	111,000.00		
50213050-03	Repair and Maintenance of ICT Equipment	Pantawid	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	GOP	57,000.00	57,000.00		
50213060-01	Repair and Maintenance - Motor Vehicles	All Divisions	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Monthly	Monthly	Monthly	Monthly	GOP	3,061,568.36	3,061,568.36		
50299050-01	Rents-Buildings and structures	Pantawid,NHT S,DRRP	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Monthly	Monthly	Monthly	Monthly	GOP	5,405,695.65	5,405,695.65		
50213070-00	Repair and Maintenance - Furniture and Fixtures	Haven, IDD, OPD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jan-20	Jan-20	Jan-20	Jan-20	GOP	39,000.00	39,000.00		
50214990-00	Subsidies - Others	Pantawid, Centers, SFP	Public Bidding	n/a	n/a	n/a	n/a	GOP	273,576,964.58	273,576,964.58		Details in the PPMP's of end user
50299010-00	Advertising Expense	All Divisions	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	GOP	1,062,157.92	1,062,157.92		
50299020-00	Printing and Publication Expense	All Divisions	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Monthly	Monthly	Monthly	Monthly	GOP	310,000.00	310,000.00		
50299030-00	Representation Expense	All Divisions	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Monthly	Monthly	Monthly	Monthly	GOP	2,983,000.00	2,983,000.00		
50299040-00	Transportation and Delivery Expense	All Divisions	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Monthly	Monthly	Monthly	Monthly	GOP	835,284.44	835,284.44		
50299050-03	Rents - Motor Vehicles	Pantawid, Social Pension	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	GOP	5,945,750.00	5,945,750.00		
50299070-99	Other Subscription Expense	All Divisions	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Monthly	Monthly	Monthly	Monthly	GOP	71,000.00	71,000.00		
50299990-99	Other Maintenance and Operating Expenses	All Divisions	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Monthly	Monthly	Monthly	Monthly	GOP	5,161,000.00	5,161,000.00		
50202010-00	Regional Program Orientation on Program Implementers	CCAM	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Feb-20	Feb-20	Feb-20	Feb-20	GOP	606,100.00	606,100.00		
50202010-00	Program Review and Evaluation Workshop for LGU Implementers	CCAM	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Nov-20	Nov-20	Nov-20	Nov-20	GOP	606,100.00	606,100.00		

50202010-00	RRP-CCAM Implementers Capability Building	CCAM	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Dec-20	Dec-20	Dec-20	Dec-20	GOP	606,100.00	606,100.00		
50203010-02	Office Supplies Expense	CCAM	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Mar-20	Mar-20	Mar-20	Mar-20	GOP	160,200.00	160,200.00		
50203090-00	Fuel, Oil and Lubricants Expense	CCAM	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	GOP	76,000.00	76,000.00		
50205020-01	Communication Services - Mobile	CCAM	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Monthly	Monthly	Monthly	Monthly	GOP	216,000.00	216,000.00		
50299030-00	Representation Expense	CCAM	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	GOP	63,000.00	63,000.00		
50299050-03	Rents - Motor Vehicles	CCAM	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Monthly	Monthly	Monthly	Monthly	GOP	144,000.00	144,000.00		
50202010-02	Warehouse Production and Donation Mngnt. Training Course	DRRP	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Apr-20	Apr-20	Apr-20	Apr-20	GOP	475,500.00	475,500.00		
50202010-02	Training on DROMIC Guidelines and Protocols	DRRP	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jun-20	Jun-20	Jun-20	Jun-20	GOP	747,500.00	747,500.00		
50202010-00	Child Friendly Space	DRRP	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	GOP	498,500.00	498,500.00		
50202010-00	Women Friendly Space	DRRP	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Sep-20	Sep-20	Sep-20	Sep-20	GOP	498,500.00	498,500.00		
50203010-02	Office Supplies Expense	DRRP	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Mar-20	Mar-20	Mar-20	Mar-20	GOP	250,000.00	250,000.00		
50203990-00	Other Supplies and Materials Expense	DRRP	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Mar-20	Mar-20	Mar-20	Mar-20	GOP	185,661.14	185,661.14		
50203090-00	Fuel, Oil and Lubricants Expense	DRRP	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Monthly	Monthly	Monthly	Monthly	GOP	100,000.00	100,000.00		
50213060-01	Repair and Maintenance - Motor Vehicles	DRRP	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	GOP	199,223.87	199,223.87		
50205020-01	Communication Services - Mobile	DRRP	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Monthly	Monthly	Monthly	Monthly	GOP	234,000.00	234,000.00		

50205030-00	Internet Subscription Expense	DRRP	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Monthly	Monthly	Monthly	Monthly	GOP	2,306.93	2,306.93		
50299030-00	Representation Expense	DRRP	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Monthly	Monthly	Monthly	Monthly	GOP	872,000.00	872,000.00		
50299050-01	Rents-Buildings and structures	DRRP	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Monthly	Monthly	Monthly	Monthly	GOP	23,695.65	23,695.65		
50212030-00	Security Services	DRRP	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Monthly	Monthly	Monthly	Monthly	GOP	403,690.28	403,690.28		
50299010-00	Advertising Expense	DRRP	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	GOP	57,907.92	57,907.92		
50299040-00	Transportation and Delivery Expense	DRRP	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	GOP	270,183.44	270,183.44		
50203010-02	Office Supplies Expense	DRRP	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Mar-20	Mar-20	Mar-20	Mar-20	GOP	250,000.00	250,000.00		
50203060-00	Welfare Goods Expense	DRRP	Negotiated Procurement - Small Value Procurement (Sec 53.9)	n/a	n/a	n/a	n/a	GOP	22,649,000.00	22,649,000.00		
50203990-00	Other Supplies Expense	DRRP	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Aug-20	Aug-20	Aug-20	Aug-20	GOP	185,661.14	185,661.14		
50203070-00	Drugs and Medicines Expense	DRRP	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Nov-20	Nov-20	Nov-20	Nov-20	GOP	178,686.60	178,686.60		
50203010-02	Office Supplies Expense	UCT	Agency to Agency	Jul-20	Jul-20	Jul-20	Jul-20	GOP	1,183,453.35	1,183,453.35		
50205020-01	Communication Services - Mobile	UCT	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	GOP	10,500.00	10,500.00		
50299990-99	Other Maintenance and Operating Expenses	UCT	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	GOP	99,900.00	99,900.00		
50203210-02	Office equipment expense	UCT	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	GOP	100,000.00	100,000.00		
50202010-02	Training Expenses	UCT	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Sep-20	Sep-20	Sep-20	Sep-20	GOP	282,500.00	282,500.00		

50202010-02	Training Expenses	UCT	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Sep-20	Sep-20	Sep-20	Sep-20	GOP	282,500.00	282,500.00		
50299030-00	Representation Expense	UCT	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Nov-20	Nov-20	Nov-20	Nov-20	GOP	109,500.00	109,500.00		
50299050-03	Rents - Motor Vehicles	UCT	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	GOP	240,000.00	240,000.00		
50203090-00	Fuel, Oil and Lubricants Expense	UCT	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Oct-20	Oct-20	Oct-20	Oct-20	GOP	144,000.00	144,000.00		
50213050-02	Repair and Maintenance - Office Equipment	UCT	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Oct-20	Oct-20	Oct-20	Oct-20	GOP	50,000.00	50,000.00		
50213050-03	Repair and Maintenance of ICT Equipment	UCT	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Oct-20	Oct-20	Oct-20	Oct-20	GOP	50,000.00	50,000.00		
50205010-00	Postage and Courier Services	UCT	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	GOP	240,000.00	240,000.00		
50299010-00	Advertising Expense	UCT	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	GOP	130,000.00	130,000.00		
50203010-02	Office Supplies Expense	IPCDD/KC-NCDDP	Negotiated Procurement - Small Value Procurement (Sec 53.9)	quarterly	quarterly	quarterly	quarterly	GOP	1,109,980.00	1,109,980.00		
50203010-00	Office Supplies Expense- ACT/PMT	KC-NCDDP	Negotiated Procurement - Small Value Procurement (Sec 53.9)	quarterly	quarterly	quarterly	quarterly	GOP	626,000.00	626,000.00		
50203990-00	Other Supplies Expense	IPCDD/KC-NCDDP	Negotiated Procurement - Small Value Procurement (Sec 53.9)	quarterly	quarterly	quarterly	quarterly	GOP	71,090.00	71,090.00		
50202010-00	CSPP INTERMEDIATE TRAINING	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	GOP	390,000.00	390,000.00		
50202010-00	ROLL-OUT TRAINING	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	GOP	225,000.00	225,000.00		
50202010-00	GENDER SENSITIVITY TRAINING FOR KC IPCDD STAFF(1)	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	GOP	390,000.00	390,000.00		
50202010-00	IP-CDD STAFF TECHNICAL SESSIONS	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	GOP	390,000.00	390,000.00		

50299030-00	Representation Expense	UCT	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Nov-20	Nov-20	Nov-20	Nov-20	GOP	109,500.00	109,500.00		
50299050-03	Rents - Motor Vehicles	UCT	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	GOP	240,000.00	240,000.00		
50203090-00	Fuel, Oil and Lubricants Expense	UCT	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Oct-20	Oct-20	Oct-20	Oct-20	GOP	144,000.00	144,000.00		
50213050-02	Repair and Maintenance - Office Equipment	UCT	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Oct-20	Oct-20	Oct-20	Oct-20	GOP	50,000.00	50,000.00		
50213050-03	Repair and Maintenance of ICT Equipment	UCT	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Oct-20	Oct-20	Oct-20	Oct-20	GOP	50,000.00	50,000.00		
50205010-00	Postage and Courier Services	UCT	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	GOP	240,000.00	240,000.00		
50299010-00	Advertising Expense	UCT	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	GOP	130,000.00	130,000.00		
50203010-02	Office Supplies Expense	IPCDD/KC-NCDDP	Negotiated Procurement - Small Value Procurement (Sec 53.9)	quarterly	quarterly	quarterly	quarterly	GOP	1,109,980.00	1,109,980.00		
50203010-00	Office Supplies Expense- ACT/PMT	KC-NCDDP	Negotiated Procurement - Small Value Procurement (Sec 53.9)	quarterly	quarterly	quarterly	quarterly	GOP	626,000.00	626,000.00		
50203990-00	Other Supplies Expense	IPCDD/KC-NCDDP	Negotiated Procurement - Small Value Procurement (Sec 53.9)	quarterly	quarterly	quarterly	quarterly	GOP	71,090.00	71,090.00		
50202010-00	CSPP INTERMEDIATE TRAINING	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	GOP	390,000.00	390,000.00		
50202010-00	ROLL-OUT TRAINING	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	GOP	225,000.00	225,000.00		
50202010-00	GENDER SENSITIVITY TRAINING FOR KC IPCDD STAFF(1)	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	GOP	390,000.00	390,000.00		
50202010-00	IP-CDD STAFF TECHNICAL SESSIONS	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	GOP	390,000.00	390,000.00		
50202010-00	STAKEHOLDER'S TRAINING	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	GOP	2,000,000.00	2,000,000.00		

50202010-00	ACT TRAINING/RE-ORIENTATION	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	GOP	620,000.00	620,000.00		
50202010-00	REGIONAL FIDUCIARY WORKSHOP	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	GOP	672,000.00	672,000.00		
50202010-00	QUARTERLY CHECKPOINT	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	GOP	390,000.00	390,000.00		
50202010-00	DATA QUALITY ASSESSMENT	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	GOP	180,000.00	180,000.00		
50202010-00	QUARTERLY MDM FORUM	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	GOP	250,000.00	250,000.00		
50202010-00	AD TALAKAYAN	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	GOP	1,232,100.00	1,232,100.00		
50202010-00	PIMS AND GWA DATABASE TRAINING	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	GOP	150,000.00	150,000.00		
50202010-00	COMMUNITY SCORE CARD	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	GOP	270,000.00	270,000.00		
50202010-00	IPCDD STORIES COFFEETABLE BOOK	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	GOP	250,000.00	250,000.00		
50202010-00	IPCDD STORIES VIDEO PRODUCTION	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	GOP	150,000.00	150,000.00		
50202010-00	NEWSLETTER FOR IPCDD STORIES	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	GOP	99,000.00	99,000.00		
50299030-00	REPRESENTATION	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	GOP	96,000.00	96,000.00		
50299030-00	LGU ORIENTATION B3-C1-OROQUITA	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	GOP	45,000.00	45,000.00		
50299030-00	LGU ORIENTATION B3-C1-KISOLON/IMPASUG-ONG	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	GOP	45,000.00	45,000.00		
50299030-00	LGU ORIENTATION B2-C3 TALAKAG/TUDELA/CLAVERIA	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	GOP	90,000.00	90,000.00		

50299030-00	ICC MEETING B3-C1 (OROQUETA/KISOLON/IMPASUG-ONG)	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Aug-20	Aug-20	Aug-20	Aug-20	GOP	125,000.00	125,000.00		
50299030-00	ICC MEETING B2-C3 (TALAKAG/TUDELA/CLAVERIA/GINGOOG)	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Aug-20	Aug-20	Aug-20	Aug-20	GOP	187,500.00	187,500.00		
50299030-00	AD ASSEMBLY B3-C1(CADT-OROQUIETA/KISOLON/IMPASUGONG)	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Sep-20	Sep-20	Sep-20	Sep-20	GOP	230,000.00	230,000.00		
50299030-00	AD ASSEMBLY B2-C3(TALAKAG,TUDELA,CLAVERIA,GINGOOG)	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Sep-20	Sep-20	Sep-20	Sep-20	GOP	320,000.00	320,000.00		
50299030-00	ADSDPP/REVIEW LINKING(CADT-OROQUIETA)	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Sep-20	Sep-20	Sep-20	Sep-20	GOP	160,000.00	160,000.00		
50299030-00	ADSDPP/REVIEW LINKING(CADT-KISOLON/IMPASUG-ONG)	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Sep-20	Sep-20	Sep-20	Sep-20	GOP	160,000.00	160,000.00		
50299030-00	ICC MEETING B3-C1 (OROQUETA/KISOLON/IMPASUG-ONG)	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Sep-20	Sep-20	Sep-20	Sep-20	GOP	125,000.00	125,000.00		
50299030-00	ICC MEETING B2-C3 (TALAKAG/TUDELA/CLAVERIA/GINGOOG)	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Sep-20	Sep-20	Sep-20	Sep-20	GOP	187,500.00	187,500.00		
50299030-00	SITE VALIDATION(ESSC,GEOTAGGING,NCIP VALIDATION(B3-C1)	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Oct-20	Oct-20	Oct-20	Oct-20	GOP	275,000.00	275,000.00		
50299030-00	SITE VALIDATION(ESSC,GEOTAGGING,NCIP VALIDATION(B2-C3)	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Oct-20	Oct-20	Oct-20	Oct-20	GOP	487,500.00	487,500.00		
50299030-00	PDW (B3-C1)	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Nov-20	Nov-20	Nov-20	Nov-20	GOP	140,000.00	140,000.00		
50299030-00	PDW (B2-C3)	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Nov-20	Nov-20	Nov-20	Nov-20	GOP	210,000.00	210,000.00		
50299030-00	MIAC TECH B3-C1	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Dec-20	Dec-20	Dec-20	Dec-20	GOP	140,000.00	140,000.00		
50299030-00	MIAC TECH B2-C3	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Dec-20	Dec-20	Dec-20	Dec-20	GOP	210,000.00	210,000.00		

50299030-00	AD ASSEMBLY-DFF-PRA (B1-C)	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Feb-20	Feb-20	Feb-20	Feb-20	GOP	255,000.00	255,000.00		
50299030-00	AD ASSEMBLY-DFF-PRA (B2-C)	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Feb-20	Feb-20	Feb-20	Feb-20	GOP	495,000.00	495,000.00		
50299030-00	O&M/ODM TRAINING (B1-C3)	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	May-20	May-20	May-20	May-20	GOP	255,000.00	255,000.00		
50299030-00	O&M/ODM TRAINING (B2-C2)	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	May-20	May-20	May-20	May-20	GOP	495,000.00	495,000.00		
50299030-00	PRE-IMPLEMENTATION TRAIN	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Sep-20	Sep-20	Sep-20	Sep-20	GOP	255,000.00	255,000.00		
50299030-00	PRE-IMPLEMENTATION TRAIN	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Oct-20	Oct-20	Oct-20	Oct-20	GOP	210,000.00	210,000.00		
50299030-00	MAR-SPCR/TURN-OVER(B1-C)	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Nov-20	Nov-20	Nov-20	Nov-20	GOP	75,500.00	75,500.00		
50299030-00	MAR-SPCR/TURN-OVER(B2-C)	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Nov-20	Nov-20	Nov-20	Nov-20	GOP	210,000.00	210,000.00		
50299030-00	SUSTAINABILITY PLANNING WORKSHOP BATCH 1	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Oct-20	Oct-20	Oct-20	Oct-20	GOP	426,000.00	426,000.00		
50205020-01	TELEPHONE EXPENSE-MOBILE-PMC & ACT	IPCDD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	GOP	399,600.00	399,600.00		
50202010-00	STRATEGIC PLANNING WORKSHOP	KC-NCDDP	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	GOP	135,000.00	135,000.00		
50202010-00	MUNICIPAL TALAKAYAN	KC-NCDDP	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	GOP	150,000.00	150,000.00		
50202010-00	DATA QUALITY ASSESSMENT(REGIONAL)	KC-NCDDP	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	GOP	100,000.00	100,000.00		

50202010-00	COMMUNITY SCORE CARD	KC-NCDDP	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	GOP	360,000.00	360,000.00		
50202010-00	GRS AUDIT	KC-NCDDP	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	GOP	144,000.00	144,000.00		
50202010-00	ENCODERS FORUM	KC-NCDDP	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	GOP	360,000.00	360,000.00		
50202010-00	COFFEE TABLE BOOK: THE NORTHMIN CDD JOURNEY	KC-NCDDP	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	GOP	350,000.00	350,000.00		
50299030-00	MEETINGS	KC-NCDDP	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	GOP	792,000.00	792,000.00		
50299030-00	FGD/MO-PDW	KC-NCDDP	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	GOP	5,280,000.00	5,280,000.00		
50203020	ACCOUNTABLE FORMS	KC-NCDDP	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	GOP	10,000.00	10,000.00		
50299050	RENT-VEHICLE	IPCDD/KC-NCDDP	Negotiated Procurement - Small Value Procurement (Sec 53.9)	monthly	monthly	monthly	monthly	GOP	1,300,000.00	1,300,000.00		
50205010	POSTAGE AND DELIVERIES	KC-NCDDP	Negotiated Procurement - Small Value Procurement (Sec 53.9)	monthly	monthly	monthly	monthly	GOP	60,000.00	60,000.00		
50213050	REPAIRS AND MAINTENANCE- OE	KC-NCDDP	Negotiated Procurement - Small Value Procurement (Sec 53.9)	monthly	monthly	monthly	monthly	GOP	180,000.00	180,000.00		
50203090-00	Fuel, Oil and Lubricants Expense	KC-NCDDP	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Aug-20	Aug-20	Aug-20	Aug-20	GOP	200,000.00	200,000.00		
50205020-01	Communication Services - Mobile	KC-NCDDP	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	GOP	691,800.00	691,800.00		
50213040-01	Repair and Maintenance - Buildings	KC-NCDDP	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Oct-20	Oct-20	Oct-20	Oct-20	GOP	440,625.00	440,625.00		

50203010-02	Office Supplies Expense	COMMBASED	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Aug-20	Aug-20	Aug-20	Aug-20	GOP	1,500.00	1,500.00		
50202010-02	Training Expenses	COMMBASED	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Aug-20	Aug-20	Aug-20	Aug-20	GOP	50,600.00	50,600.00		
50203990-00	Other Supplies Expense	GASSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Nov-20	Nov-20	Nov-20	Nov-20	GOP	400,000.00	400,000.00		
50203070-00	Drugs and Medicines Expense	GASSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Nov-20	Nov-20	Nov-20	Nov-20	GOP	250,000.00	250,000.00		
50299990-99	Other Maintenance and Operating Expenses	GASSD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Nov-20	Nov-20	Nov-20	Nov-20	GOP	400,000.00	400,000.00		
50203210-02	Semi-Expandable Machinery and Equipment - Office Equipment	FMD	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Dec-20	Dec-20	Dec-20	Dec-20	GOP	16,000.00	16,000.00		
50299990-99	Other Maintenance and Operating Expenses	SLP	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Dec-20	Dec-20	Dec-20	Dec-20	GOP	325,000.00	325,000.00		
50213040-01	Repair and Maintenance - Buildings	HG	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Dec-20	Dec-20	Dec-20	Dec-20	GOP	896,585.89	896,585.89		
50213040-01	Repair and Maintenance - Buildings	RSCC	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Dec-20	Dec-20	Dec-20	Dec-20	GOP	68,448.24	68,448.24		
Grand Total:									420,834,354.26	420,834,354.26		

Consolidated by:


KEER P. BALACUIT
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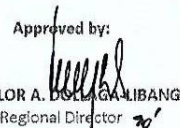
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